

PLAN & NON PLAN FUND DETAILS [IN LAKHS] FOR THE PERIOD 2012-17

YEAR	PLAN FUNDS	NON PLAN FUNDS		TOTAL NON PLAN
		NON SALARY	SALARY	
2012-13	70.00	13.20	27.60	43.80
2013-14	80.00	14.52	32.01	46.53
2014-15	85.00	15.97	37.15	53.12
2015-16	100.00	17.56	40.12	57.68
2016-17	130.00	19.30	46.15	65.45
TOTAL	465.00	80.55	183.03	266.58

PLAN & NON PLAN FUND DETAILS [IN LAKHS] FOR THE PERIOD 2017-18

YEAR	PLAN FUNDS	NON PLAN FUNDS		TOTAL NON PLAN
		NON SALARY	SALARY	
2017-18	150.00	21.25	53.00	74.25

OTHER INCOME DETAILS [IN LAKHS] FOR THE PERIOD 2012-17

YEAR	FUND SANCTIONED
NIDM	NIL
VHF	35.00
13th FC	145.00
SDMA	14.804
TOTAL	194.804